

INFORMĀCIJA PAR JELGAVAS PILSĒTAS PAŠVALDĪBAS ILGTERMIŅA SAISTĪBĀM

| Nr. p.k | Aizņēmuma līgums | Mērķis | Aizdevuma | Atmaksas | Maksājumi | | | | | |
|---------|------------------|---|--------------|--------------|------------|------------|------------|------------|------------|------------|
| | | | summa, EUR | periods | EUR | 2015 | 2016 | 2017 | 2018 | 2019 |
| 1 | Valsts kase | Siltumtīklu rehabilitācija | 5 039 180,93 | 12.09.2003. | Pamatsumma | 403 116,93 | 403 136,00 | 403 136,00 | 403 136,00 | 403 136,00 |
| | A2/1/F03/539 | | | 05.05.2027. | 0,62% | 38 204,60 | 37 202,73 | 33 829,83 | 30 559,95 | 27 290,07 |
| 2 | Valsts kase | Autobusu iegāde | 836 463,65 | 20.12.2005. | Pamatsumma | 119 507,02 | | | | |
| | A2/1/05/709 | | | 20.12.2015. | 0,62% | 984 | 169 | | | |
| 3 | Valsts kase | Projekts "Drošais ceļš uz skolu" | 392 584,56 | 20.12.2005. | Pamatsumma | 56 081,06 | | | | |
| | A2/1/05/710 | | | 20.12.2015. | 0,62% | 354 | 25 | | | |
| 4 | Valsts kase | P.O.Kalpaka, Svētes ielu remonts | 177 147,54 | 20.12.2005. | Pamatsumma | 25 321,42 | | | | |
| | A2/1/05/711 | | | 20.12.2015. | 0,62% | 160 | 11 | | | |
| 5 | Valsts kase | Autobusu iegāde | 1 132 852,22 | 09.02.2006. | Pamatsumma | 215 787,04 | 53 917,00 | | | |
| | A2/1/10/477 | | | 20.01.2016. | 0,62% | 1 775 | 303,18 | | | |
| 6 | Valsts kase | 4.vsk piebūves projektēšana | 72 231,67 | 17.03.2006. | Pamatsumma | 13 762,00 | 3 421,63 | | | |
| | A2/1/10/474 | | | 20.01.2016. | 0,62% | 113 | 19 | | | |
| 7 | Valsts kase | Skolu dabas zinātnu kabinetu renovācija | 139 137,57 | 17.03.2006. | Pamatsumma | 26 505,24 | 6 611,32 | | | |
| | A2/1/10/475 | | | 20.01.2016. | 0,62% | 218 | 37 | | | |
| 8 | Valsts kase | Sv.Trīsvienības baznīcas torņa rekonstrukcijas projekts | 33 984,33 | 17.03.2006. | Pamatsumma | 6 476,92 | 1 599,75 | | | |
| | A2/1/10/476 | | | 20.01.2016. | 0,62% | 53 | 9 | | | |
| 9 | Valsts kase | Elektrotīklu pirkšana | 57 932,23 | 17.03.2006. | Pamatsumma | 11 035,80 | 2 753,24 | | | |
| | A2/1/10/487 | | | 20.01.2016. | 0,62% | 91 | 15 | | | |
| 10 | Valsts kase | Slimnīcas operāciju bloka remonts | 309 065,20 | 27.06.2006. | Pamatsumma | 58 872,76 | 14 701,45 | | | |
| | A2/1/10/472 | | | 20.01.2016. | 0,62% | 484 | 83 | | | |
| 11 | Valsts kase | ERAF projekta realizācija ar SAC "Jelgava" | 41 830,47 | 27.06.2006. | Pamatsumma | 7 968,08 | 1 990,06 | | | |
| | A2/1/10/473 | | | 20.01.2016. | 0,62% | 65 | 11 | | | |
| 12 | Valsts kase | Stāvlaukuma un ielu rekonstrukcija | 620 226,73 | 27.06.2006. | Pamatsumma | 85 548,00 | 85 548,00 | 85 548,00 | 111 868,00 | 111 868,00 |
| | A2/1/10/471 | | | 20.03.2021. | 0,62% | 4 596 | 4 230 | 3 525 | 2 786 | 1 890 |
| 13 | Valsts kase | Peldu ielas izbūve | 528 555,29 | 13.10.2006. | Pamatsumma | 72 902,28 | 72 902,28 | 72 902,28 | 72 902,28 | 72 902,28 |
| | A2/1/10/488 | | | 20.03.2021 | 0,62% | 3 393 | 3 022 | 2 422 | 1 831 | 1 239 |
| 14 | Valsts kase | PHARE projekts "Satiksmes drošība pie skolām" | 37 946,57 | 27.06.2006. | Pamatsumma | 7 228,20 | 1 805,60 | | | |
| | A2/1/10/485 | | | 20.01.2016. | 0,62% | 59 | 10 | | | |
| 15 | Valsts kase | Pašvaldību iestāžu ēku remonts | 1 734 805,15 | 21.06.2007.- | Pamatsumma | 210 276 | 210 276 | 210 276 | 259 752,00 | 259 752,00 |
| | A2/1/07/301 | | | 20.01.2017. | 0,62% | 12 914 | 12 125 | 10 386 | 8 596 | 6 511 |
| 16 | Valsts kase | Pamatkapitāla palielināšana SIA "JPSlimnīca", "JNMPS" | 384 955,12 | 21.06.2007.- | Pamatsumma | 53 500,00 | 53 500,00 | 10 455,20 | | |
| | A2/1/07/302 | | | 20.01.2017. | 0,62% | 827 | 453 | 64 | | |

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|---------|------------------|--|--------------|--------------|------------|------------|------------|------------|------------|------------|
| | | | summa, EUR | periods | EUR | 2015 | 2016 | 2017 | 2018 | 2019 |
| 17 | Valsts kase | Pamatkapitāla palielināšana SIA "ZOC" | 907 593,01 | 21.06.2007.- | Pamatsumma | 109 840,00 | 109 840,00 | 109 840,00 | 109 840,00 | 109 840,00 |
| | A2/1/07/303 | | | 20.03.2022. | 0,62% | 5 949 | 5 446 | 4 540 | 3 649 | 2 758 |
| 18 | Valsts kase | Pilsētas ielu izbūve, renovācija un remonts | 3 463 800,72 | 21.06.2007.- | Pamatsumma | 419 852,00 | 419 852,00 | 419 852,00 | 518 640,00 | 518 640,00 |
| | A2/1/07/304 | | | 20.03.2022. | 0,62% | 25 796 | 24 221 | 20 748 | 17 175 | 13 012 |
| 19 | Valsts kase | Infrastrukturās objektu rekonstrukcija un izbūve | 718 692,55 | 21.06.2007.- | Pamatsumma | 87 113,92 | 87 113,92 | 87 113,92 | 87 113,92 | 87 113,92 |
| | A2/1/07/305 | | | 20.03.2022. | 0,62% | 4 718 | 4 319 | 3 601 | 2 894 | 2 188 |
| 20 | Valsts kase | ES fondu atbalstīto projektu priekšfinans. un līdzfinansējums | 754 990,52 | 21.06.2007.- | Pamatsumma | 91 342,68 | 91 342,68 | 91 342,68 | 91 342,68 | 91 342,68 |
| | A2/1/07/306 | | | 20.03.2022. | 0,62% | 4 947 | 4 529 | 3 775 | 3 035 | 2 294 |
| 21 | Valsts kase | Energoefektivitātes paaugstināšana 4.vsk., 6.vsk, 4.psk, 1.intern.psk. | 2 963 664,12 | 11.04.2008.- | Pamatsumma | 223 567,32 | 223 567,32 | 223 567,32 | 223 567,32 | 223 567,32 |
| | A2/1/10/470 | | | 20.03.2027. | 0,62% | 20 680 | 20 177 | 18 307 | 16 494 | 14 681 |
| 22 | Valsts kase | Projekts "Biznesa inkubatora izveide" | 55 090,75 | 11.04.2008.- | Pamatsumma | 5 959,00 | 5 959,00 | 5 959,00 | 5 959,00 | 5 959,00 |
| | A2/1/10/468 | | | 20.02.2022. | 0,62% | 323 | 295 | 246 | 198 | 149 |
| 23 | Valsts kase | Pamatkapitāla palielināšana pašvaldības SIA | 4 539 311,10 | 11.04.2008.- | Pamatsumma | 342 476,00 | 342 476,00 | 342 476,00 | 379 500,00 | 379 500,00 |
| | A2/1/10/469 | | | 20.03.2027. | 0,62% | 34 174 | 33 683 | 30 812 | 27 971 | 24 910 |
| 24 | Valsts kase | Pilsētas ielu un infrastruktūras objektu renovācija | 5 020 748,32 | 11.04.2008.- | Pamatsumma | 378 816,00 | 378 816,00 | 378 816,00 | 419 772,00 | 419 772,00 |
| | A2/1/10/467 | | | 20.03.2027. | 0,62% | 37 800 | 37 258 | 34 082 | 30 940 | 27 553 |
| 25 | Valsts kase | Dzīvojamā fonda iegāde | 367 297,28 | 11.04.2008.- | Pamatsumma | 39 709,52 | 39 709,52 | 39 709,52 | 39 709,52 | 39 709,52 |
| | A2/1/10/466 | | | 20.02.2022. | 0,62% | 2 152 | 1 969 | 1 641 | 1 319 | 997 |
| 26 | Valsts kase | Projekts "Publiskās partnerības ieviešana" | 238 543,04 | 01.08.2008.- | Pamatsumma | 25 110,84 | 25 110,84 | 25 110,84 | 25 110,84 | 25 110,84 |
| | A2/1/10/484 | | | 20.06.2022. | 0,62% | 1 409 | 1 296 | 1 089 | 885 | 681 |
| 27 | Valsts kase | Projekts "Daudzfunkcionālā centra izveide" | 269 491,92 | 01.08.2008.- | Pamatsumma | 28 372,08 | 28 372,08 | 28 372,08 | 28 372,08 | 28 372,08 |
| | A2/1/10/465 | | | 20.06.2022. | 0,62% | 1 592 | 1 464 | 1 230 | 1 000 | 770 |
| 28 | Valsts kase | Luksofori Raiņa/ Akadēmijas, Raiņa/Kalpaka ielu krustojumos | 87 193,58 | 23.10.2008.- | Pamatsumma | 9 180,36 | 9 180,36 | 9 180,36 | 9 180,36 | 9 180,36 |
| | A2/1/10/463 | | | 20.06.2022. | 0,62% | 515 | 474 | 398 | 323 | 249 |
| 29 | Valsts kase | Kalnciema ceļa un Tērvetes ielas seguma atjaunošana | 876 419,31 | 23.10.2008.- | Pamatsumma | 63 636,52 | 63 636,52 | 63 636,52 | 63 636,52 | 63 636,52 |
| | A2/1/10/464 | | | 20.09.2027. | 0,62% | 6 130 | 6 002 | 5 469 | 4 953 | 4 437 |
| 30 | Valsts kase | Atraktīvu un pieejamu muzeju attīstība Zemgalē un Ziemeļlietuvā | 215 078,46 | 21.04.2009.- | Pamatsumma | 20 483,68 | 20 483,68 | 20 483,68 | 20 483,68 | 20 483,68 |
| | A2/1/11/36 | | | 20.04.2023. | 0,62% | 1 305 | 1 224 | 1 054 | 888 | 722 |
| 31 | Valsts kase | Energoefektīva un saskaņota darbība pilsētas attīstībā | 64 700,00 | 21.04.2009.- | Pamatsumma | 6 420,00 | 6 420,00 | 6 420,00 | 6 420,00 | 6 420,00 |
| | A2/1/11/42 | | | 20.04.2023. | 0,62% | 409 | 384 | 330 | 278 | 226 |
| 32 | Valsts kase | Pārrobežu sadarbības iniciatīva riska vadības sistēmas veidošana | 241 620,71 | 19.06.2009.- | Pamatsumma | 23 016,36 | 23 016,36 | 23 016,36 | 23 016,36 | 23 016,36 |
| | A2/1/11/41 | | | 20.05.2023. | 0,62% | 1 466 | 1 375 | 1 184 | 998 | 811 |
| 33 | Valsts kase | 4. vidusskolas piebūves celtniecība | 993 544,59 | 12.08.2009.- | Pamatsumma | 67 262,00 | 67 262,00 | 67 262,00 | 67 262,00 | 67 262,00 |
| | A2/1/11/40 | | | 20.09.2028. | 0,62% | 6 990 | 6 891 | 6 326 | 5 781 | 5 235 |
| 34 | Valsts kase | Lielupes gultnes tīrīšana un labā krasta aizsargdambja atjaunošana | 337 718,84 | 25.08.2009.- | Pamatsumma | 31 417,00 | 31 417,00 | 31 417,00 | 31 417,00 | 31 417,00 |
| | A2/1/11/43 | | | 20.07.2023. | 0,62% | 2 062 | 1 941 | 1 681 | 1 426 | 1 171 |

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|---------|------------------|---|--------------|--------------|------------|------------|------------|------------|------------|------------|
| | | | summa, EUR | periods | EUR | 2015 | 2016 | 2017 | 2018 | 2019 |
| 35 | Valsts kase | Transporta, inženierkomunikāciju infrastruktūras izveide Pārlielupē | 452 006,32 | 25.08.2009.- | Pamatsumma | 42 048,72 | 42 048,72 | 42 048,72 | 42 048,72 | 42 048,72 |
| | A2/1/11/39 | | | 20.04.2023. | 0,62% | 2 760 | 2 598 | 2 249 | 1 908 | 1 567 |
| 36 | Valsts kase | Transporta infrastruktūras sakārtošana pilsētas centrā | 403 086,24 | 01.12.2009- | Pamatsumma | 38 394,76 | 38 394,76 | 38 394,76 | 38 394,76 | 38 394,76 |
| | A2/1/11/38 | | | 20.04.2023. | 0,62% | 2 446 | 2 294 | 1 976 | 1 664 | 1 353 |
| 37 | Valsts kase | Reģiona nozīmes tūrisma un kultur izglītības centra izveide Jelgavā | 359 487,14 | 08.12.2009- | Pamatsumma | 34 240,00 | 34 240,00 | 34 240,00 | 34 240,00 | 34 240,00 |
| | A2/1/11/37 | | | 20.04.2023. | 0,62% | 2 182 | 2 046 | 1 762 | 1 484 | 1 207 |
| 38 | Valsts kase | Pārrobežu sadarbības iniciatīva riska vadības sistēmas veidošana | 250 209,16 | 25.03.2010- | Pamatsumma | 22 242,32 | 22 242,32 | 22 242,32 | 22 242,32 | 22 242,32 |
| | A2/1/10/220 | | | 20.03.2024. | 0,62% | 1 546 | 1 465 | 1 280 | 1 100 | 919 |
| 39 | Valsts kase | Atraktīvu un pieejamu muzeju attīstība Zemgalē un Ziemeļlietuvā | 76 266,03 | 25.03.2010- | Pamatsumma | 6 784,24 | 6 784,24 | 6 784,24 | 6 784,24 | 6 784,24 |
| | A2/1/10/221 | | | 20.03.2024. | 0,62% | 471 | 446 | 390 | 335 | 280 |
| 40 | Valsts kase | Satiksmes drošības uzlabošana Rūpniecības - Atmodas ielas posmā | 158 629,16 | 20.05.2010- | Pamatsumma | 14 103,52 | 14 103,52 | 14 103,52 | 14 103,52 | 14 103,52 |
| | A2/1/10/334 | | | 20.03.2024. | 0,40% | 689 | 928 | 811 | 697 | 583 |
| 41 | Valsts kase | Sadarbība mācību programmu kvalitātes uzlabošana | 107 926,42 | 11.06.2010- | Pamatsumma | 9 595,84 | 9 595,84 | 9 595,84 | 9 595,84 | 9 595,84 |
| | A2/1/10/411 | | | 20.03.2024. | 0,40% | 469 | 632 | 552 | 474 | 396 |
| 42 | Valsts kase | Ā.Alunāna memoriālā muzeja pakalpojumu dažādošana | 296 887,89 | 02.07.2010- | Pamatsumma | 26 391,44 | 26 391,44 | 26 391,44 | 26 391,44 | 26 391,44 |
| | A2/1/10/503 | | | 20.03.2024 | 0,40% | 1 289 | 1 738 | 1 519 | 1 305 | 1 091 |
| 43 | Valsts kase | Transporta infrastruktūras sakārtošana pilsētas centrā | 369 101,98 | 14.07.2010- | Pamatsumma | 32 811,44 | 32 811,44 | 32 811,44 | 32 811,44 | 32 811,44 |
| | A2/1/10/542 | | | 20.03.2024 | 0,40% | 1 603 | 2 160 | 1 888 | 1 622 | 1 356 |
| 44 | Valsts kase | Dobeles šosejas rekonstrukcija | 560 799,54 | 14.07.2010- | Pamatsumma | 49 851,72 | 49 851,72 | 49 851,72 | 49 851,72 | 49 851,72 |
| | A2/1/10/543 | | | 20.03.2024 | 0,40% | 2 436 | 3 282 | 2 869 | 2 465 | 2 060 |
| 45 | Valsts kase | Raiņa, Lielās, Čakstes ielu rekonstrukcijas projekta izstrāde | 33 093,08 | 22.10.2010- | Pamatsumma | 3 153,08 | 3 153,08 | 3 153,08 | 3 153,08 | 3 153,08 |
| | A2/1/10/899 | | | 20.05.2024. | 0,47% | 141 | 214 | 188 | 162 | 137 |
| 46 | Valsts kase | Mācību projekta moderniz. un infrastr. uzlabošana Amatu vsk. | 313 031,80 | 22.10.2010- | Pamatsumma | 27 825,68 | 27 825,68 | 27 825,68 | 27 825,68 | 27 825,68 |
| | A2/1/11/35 | | | 20.09.2024. | 0,62% | 2 040 | 1 945 | 1 714 | 1 489 | 1 263 |
| 47 | Valsts kase | Dobeles šosejas rekonstrukcija | 3 304 011,86 | 11.10.2010- | Pamatsumma | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 |
| | A2/1/11/34 | | | 20.09.2029. | 0,62% | 23 397 | 23 188 | 21 423 | 19 722 | 18 022 |
| 48 | Valsts kase | Energoefektīva un saskaņota darbība pilsētas attīstībā | 115 461,78 | 29.07.2010- | Pamatsumma | 10 267,44 | 10 267,44 | 10 267,44 | 10 267,44 | 10 267,44 |
| | A2/1/10/599 | | | 20.03.2024 | 0,40% | 470 | 676 | 591 | 507 | 424 |
| 49 | Valsts kase | Reģiona nozīmes tūrisma un kultur izglītības centra izveide Jelgavā | 779 949,97 | 01.09.2010- | Pamatsumma | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 |
| | A2/1/10/708 | | | 20.03.2029 | 0,37% | 3 635 | 5 438 | 5 009 | 4 595 | 4 180 |
| 50 | Valsts kase | Jelgavas vecpilsētas atjaunošana un pielāgošana | 238 645,90 | 01.09.2010- | Pamatsumma | 21 212,16 | 21 212,16 | 21 212,16 | 21 212,16 | 21 212,16 |
| | A2/1/10/709 | | | 20.03.2024 | 0,37% | 924 | 1 397 | 1 221 | 1 049 | 877 |
| 51 | Valsts kase | Lielupes gultnes tīrīšana un labā krasta aizsargdambja atjaunošana | 600 458,34 | 27.08.2010- | Pamatsumma | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,64 |
| | A2/1/10/689 | | | 20.03.2029 | 0,49% | 3 186 | 4 184 | 3 854 | 3 535 | 3 217 |
| 52 | Valsts kase | Jelgavas speciālo izglītības iestāžu infrastruktūras sakārtošana | 183 148,91 | 13.09.2010- | Pamatsumma | 16 283,36 | 16 283,36 | 16 283,36 | 16 283,36 | 16 283,36 |
| | A2/1/10/740 | | | 20.03.2024 | 0,37% | 725 | 1 072 | 937 | 805 | 673 |

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|---------|------------------|---|--------------|---------------------------|------------|-----------|-----------|-----------|------------|------------|
| | | | summa, EUR | periods | EUR | 2015 | 2016 | 2017 | 2018 | 2019 |
| 53 | Valsts kase | Jelgavas pašvaldības PII Pulkveža brieža ielā 23a rekonstrukcija | 506 634,24 | 24.09.2010-20.03.2024 | Pamatsumma | 45 036,72 | 45 036,72 | 45 036,72 | 45 036,72 | 45 036,72 |
| | 0,45% | | | | 1 865 | 2 965 | 2 592 | 2 227 | 1 861 | |
| 54 | Valsts kase | Energoefektivitātes paaugstināšana izglītības iestāžu ēkās | 562 230,54 | 24.09.2010-20.03.2029 | Pamatsumma | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 |
| | 0,45% | | | | 2 339 | 3 882 | 3 576 | 3 280 | 2 985 | |
| 55 | Valsts kase | Kvalitatīvai dabaszinātņu apguvei - materiālās bāzes nodrošināšana | 140 213,39 | 24.09.2010-20.03.2024 | Pamatsumma | 12 464,36 | 12 464,36 | 12 464,36 | 12 464,36 | 12 464,36 |
| | 0,45% | | | | 516 | 821 | 717 | 616 | 515 | |
| 56 | Valsts kase | Sociālās dzīvojamās mājas siltumnoturības uzlabošana | 178 581,82 | 02.05.2011-20.04.2025 | Pamatsumma | | | | | |
| | 0,62% | | | | 486 | 548 | 546 | 546 | 546 | |
| 57 | Valsts kase | Šauļu un Jelgavas pils.pašv. sadarb. kult. un sporta dzīves pilnv. | 75 804,92 | 13.05.2011-20.04.2025 | Pamatsumma | 6 738,72 | 6 738,72 | 6 738,72 | 6 738,72 | 6 738,72 |
| | 0,62% | | | | 502 | 512 | 456 | 402 | 347 | |
| 58 | Valsts kase | Radošo industriju attīstība Latvijas un Lietuvas pierobežas reģionā | 62 714,50 | 13.05.2011-20.04.2025 | Pamatsumma | | | | | |
| | 0,62% | | | | 171 | 193 | 192 | 192 | 192 | |
| 59 | Valsts kase | Meliorat. sist. rekonstrukc.cukura rūpn. skartajās terit. Jelgavā | 912 733,07 | 26.05.2011-20.04.2025 | Pamatsumma | 81 132,16 | 81 132,16 | 81 132,16 | 81 132,16 | 81 132,16 |
| | 0,62% | | | | 6 026 | 6 167 | 5 492 | 4 834 | 4 176 | |
| 60 | Valsts kase | Energoefektivitātes paaugstināšana Amatu vidusskolā | 156 218,53 | 23.08.2011-20.04.2025 | Pamatsumma | 13 887,24 | 13 887,24 | 13 887,24 | 13 887,24 | 13 887,24 |
| | 0,45% | | | | 774 | 1 056 | 940 | 827 | 715 | |
| 61 | Valsts kase | Mācību aprīkojuma modernizācija un infrastrukt. uzlab. Amatu vsk. | 142 226,65 | 07.12.2011-20.04.2025 | Pamatsumma | 12 931,04 | 12 931,04 | 12 931,04 | 12 931,04 | 12 931,04 |
| | 0,32% | | | | 431 | 983 | 875 | 770 | 666 | |
| 62 | Valsts kase | Energoefektīva un saskaņota darbība pilsētas attīstībā | 29 053,99 | 07.12.2011-20.04.2025 | Pamatsumma | 2 583,92 | 2 583,92 | 2 583,92 | 2 583,92 | 2 583,92 |
| | 0,32% | | | | 86 | 196 | 175 | 154 | 133 | |
| 63 | Valsts kase | Radošo industriju attīstība Latvijas un Lietuvas pierobežas reģionā | 28 919,87 | 20.03.2012 - 20.03.2026. | Pamatsumma | 2 572,56 | 2 572,56 | 2 572,56 | 2 572,56 | 2 572,56 |
| | 0,62% | | | | 217 | 211 | 190 | 169 | 148 | |
| 64 | Valsts kase | Ielu infrastruktūras un Driksas upes krastmalas sakārtošana | 8 466 400,93 | 04.10.2012 - 20.09.2026. | Pamatsumma | | | | 376 286,00 | 752 572,00 |
| | 0,37% | | | | 31 633 | 49 978 | 49 841 | 49 799 | 45 848 | |
| 65 | Valsts kase | Pasta salas labiekārtošana un upju kā tūrisma un aktīvās atpūtas produktu veidošana | 351 453,61 | 16.11.2012. - 20.11.2026. | Pamatsumma | | | | | |
| | 0,32% | | | | 658 | 1 659 | 1 654 | 1 654 | 1 654 | |
| 66 | Valsts kase | Hidrotehnisko būvju rekonstrukcija plūdu draudu risku novēršana | 278 882,87 | 06.09.2012-20.09.2012. | Pamatsumma | | | 5 077,52 | 24 792,12 | 24 792,12 |
| | 0,49% | | | | 1 282 | 1 805 | 1 801 | 1 726 | 1 527 | |
| 67 | Valsts kase | Ekoloģisko avāriju likvidēšana un vides piesārņojuma mazināšana | 151 599,88 | 12.07.2012.-20.07.2026. | Pamatsumma | 2 109,45 | 13 477,44 | 13 477,44 | 13 477,44 | 13 477,44 |
| | 0,44% | | | | 789 | 1 159 | 1 049 | 940 | 830 | |
| 68 | Valsts kase | Centrālbaltijas Velotīkls | 51 016,47 | 31.08.2012.-20.08.2026. | Pamatsumma | 31 186,96 | | | | |
| | 0,50% | | | | 183 | | | | | |
| 69 | Valsts kase | Veseli jaunieši | 48 916,98 | 10.07.2012.-20.07.2026. | Pamatsumma | | | | | |
| | 0,44% | | | | 63 | 78 | 78 | 78 | 78 | |

| Nr. p.k | Aizņēmuma līgums | Mērķis | Aizdevuma | Atmaksas | Maksājumi | | | | | |
|---------|------------------|---|--------------|---------------------------|------------|-----------|-----------|------------|------------|------------|
| | | | summa, EUR | periods | EUR | 2015 | 2016 | 2017 | 2018 | 2019 |
| 70 | Valsts kase | Glābšanas komandas izveide plūdu situāciju novēršana | 28 457,44 | 20.06.2012. - 20.06.2026. | Pamatsumma | | 1 728,84 | 2 532,72 | 2 532,72 | 2 532,72 |
| | 0,44% | | | | 162 | 208 | 192 | 171 | 151 | |
| 71 | Valsts kase | Lietuvas šosejas rekonstrukcija | 2 517 985,67 | 25.09.2012. - 20.09.2026. | Pamatsumma | | | | | 103 995,57 |
| | 0,37% | | | | 9 895 | 16 644 | 16 599 | 16 599 | 16 592 | |
| 72 | Valsts kase | PII Skautu iela 1a iegāde | 115 821,77 | 14.05.2013. - 20.05.2033. | Pamatsumma | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 |
| | 0,62% | | | | 784 | 838 | 788 | 740 | 691 | |
| 73 | Valsts kase | PII "Vārpiņa" rekonstrukcija | 202 299,65 | 10.07.2013.- 20.07.2033. | Pamatsumma | | | | | |
| | 0,44% | | | | 549 | 833 | 830 | 830 | 830 | |
| 74 | Valsts kase | Vides izpratnes veicināšana Jelgavas un Šauļu pilsētās | 836 018,63 | 07.08.2013. - 20.07.2033. | Pamatsumma | | 12 959,06 | 26 008,00 | 26 008,00 | 26 008,00 |
| | 0,40% | | | | 2 390 | 3 647 | 3 501 | 3 290 | 3 079 | |
| 75 | Valsts kase | Ielu apgaismojums - p/ie "Pilsētsaimniecība" | 375 727,80 | 27.08.2013.- 20.08.2033. | Pamatsumma | | | | | |
| | 0,45% | | | | 1 431 | 2 148 | 2 142 | 2 142 | 2 142 | |
| 76 | Valsts kase | PII Ganību ielā 66 rekonstrukcija - II kārtā | 284 574,36 | 27.08.2013.- 20.08.2033. | Pamatsumma | | 8 205,71 | 16 499,64 | 16 499,64 | 16 499,64 |
| | 0,50% | | | | 1 669 | 2 311 | 2 221 | 2 087 | 1 953 | |
| 77 | Valsts kase | Pasta salas labiekārtošana | 2 912 955,52 | 27.11.2013.- 20.11.2033. | Pamatsumma | | 63 782,42 | 127 608,00 | 127 608,00 | 127 608,00 |
| | 0,32% | | | | 7 200 | 18 160 | 17 474 | 16 401 | 15 366 | |
| 78 | Valsts kase | Ganību iela II kārtā | 1 166 021,49 | 28.01.2014.- 20.01.2034. | Pamatsumma | | 32 834,49 | 65 692,00 | 65 692,00 | 65 692,00 |
| | 0,62% | | | | 8 927 | 9 480 | 9 109 | 8 576 | 8 044 | |
| 79 | Valsts kase | Jāņa kolektora rekonstrukcija plūdu draudu novēršanai | 828 989,55 | 13.03.2014.- 20.03.2034. | Pamatsumma | | | 10 153,55 | 10 204,00 | 10 204,00 |
| | 0,62% | | | | 1 348 | 1 431 | 1 410 | 1 332 | 1 249 | |
| 80 | Valsts kase | Ganību iela I kārtā | 1 579 220,53 | 27.03.2014.- 20.03.2034. | Pamatsumma | | | 62 818,97 | 62 848,00 | 62 848,00 |
| | 0,62% | | | | 8306 | 8817 | 8687 | 8205 | 7695 | |
| 81 | Valsts kase | Transporta infrastruktūras izbūve - Aviācijas iela | 459 602,93 | 22.05.2014.- 20.05.2034. | Pamatsumma | | | 16 177,13 | 26 264,00 | 26 264,00 |
| | 0,62% | | | | 3237 | 3656 | 3638 | 3482 | 3269 | |
| 82 | Valsts kase | Ekoloģisko avāriju likvidēšana un vides piesārņojuma mazināšana | 76 765,00 | 22.05.2014.- 20.05.2034. | Pamatsumma | | | | | 1 640 |
| | 0,62% | | | | 470 | 531 | 529 | 529 | 529 | |
| 83 | Valsts kase | Satiksmes termināls | 6 577 048,00 | 25.05.2014.- 20.05.2034. | Pamatsumma | | | | | |
| | 0,620% | | | | 39442 | 44844 | 44722 | 44722 | 44722 | |
| 84 | Valsts kase | JPPPII "Rotaļa" rekonstrukcija | 561 890,00 | 15.07.2014. - 20.06.2014. | Pamatsumma | | | 32 108 | 32 108 | 32 108 |
| | 0,400% | | | | 2853 | 4570 | 4503 | 4257 | 3997 | |
| 85 | Valsts kase | JPPPII Skautu ielā 1a rekonstr. | 483 802,31 | 31.07.2014. - 20.07.2034. | Pamatsumma | | | 27 197,31 | 27 260,00 | 27 260,00 |
| | 0,40% | | | | 2 457 | 3 935 | 3 878 | 3 670 | 3 448 | |
| 86 | Valsts kase | Kultūras nama jumta remonts | 177 632,15 | 19.08.2014. - 20.08.2034. | Pamatsumma | | | 9 998,15 | 10 008,00 | 10 008,00 |
| | 0,45% | | | | 963 | 1 445 | 1 424 | 1 347 | 1 266 | |
| 87 | Valsts kase | Kompleksi risinājumi I.internātpamatskolā" | 219 400,00 | 12.09.2014. - 20.09.2034. | Pamatsumma | 12 903,69 | | | 6 360 | 12 720 |
| | 0,37% | | | | 1 021 | 1 680 | 1 675 | 1 674 | 1 607 | |
| 88 | Valsts kase | Jelgavas I.internātpamatskolas rekonstrukcijas darbi | 658 464,00 | 12.09.2014. - 20.09.2034. | Pamatsumma | | | 19 083 | 38 172 | 38 172 |
| | 0,37% | | | | 3 184 | 5 356 | 5 339 | 5 138 | 4 829 | |

| Nr. p.k | Aizņēmuma līgums | Mērķis | Aizdevuma | Atmaksas | Maksājumi | | | | | |
|---------------------------------|------------------|---|----------------------|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | | summa, EUR | periods | EUR | 2015 | 2016 | 2017 | 2018 | 2019 |
| 89 | Valsts kase | Lietuvas šosejas seguma atjaunošana | 401 001,00 | 21.11.2014. - 20.11.2034. | Pamatsumma | | | 11 429,00 | 22 916,00 | 22 916,00 |
| | 0,32% | | | | 1 293 | 3 261 | 3 251 | 3 131 | 2 945 | |
| 90 | Valsts kase | Jelgavas I. internātpamatskolas rekonstrukcijas darbi | 119 421,00 | 23.01.2015. - 20.01.2035. | Pamatsumma | | 3 462 | 6 924 | 6 924 | 6 924 |
| | 0,45% | | | | 403 | 863 | 968 | 933 | 878 | |
| 91 | Valsts kase | JPPII Skautu ielā 1 rekonstrukcijas darbi | 463 710,00 | 23.01.2015. - 20.01.2035. | Pamatsumma | | 25 353 | 25 412,00 | 25 412,00 | 25 412,00 |
| | 0,45% | | | | 1 565 | 3 351 | 3 718 | 3 524 | 3 318 | |
| Kopā pamatsummas | | | | | | 6 541 239,00 | 3 922 504,25 | 4 109 052,87 | 4 794 337,16 | 5 282 619,06 |
| Kopā procentu maksājumi | | | | | | 441 069,00 | 476 599,18 | 443 745,68 | 409 893,16 | 370 201,66 |
| Aizņēmumu saistības kopā | | | | | | 6 982 308 | 4 399 103 | 4 552 799 | 5 204 230 | 5 652 821 |
| Saistību īpatsvars | | | Pašu ieņēmumi | 41 816 841 | % | 16,70% | 10,52% | 10,89% | 12,45% | 13,52% |

t.sk. pirmstermiņa atmaksas 2 316 702

bez pirmstermiņa atmaksām (saistību īpatsvars 10.10%) 4 224 537

Galvojumi:

| | | | | | | | | | | |
|---------------------------------|-------------|---|--------------|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|
| 1 | DnB NORD | SIA Jelgavas ūdens - Ūdenssaimniecība | 568 151,00 | 26.08.2009. - 25.08.2015. | Pamatsumma | 142 037,72 | | | | |
| | 3,86% | | | | 1 647,00 | | | | | |
| 2 | Valsts kase | SIA Jelgavas ūdens - Ūdenssaimniecība II kārtā | 5 193 482,11 | 03.12.2010. - 20.12.2030. | Pamatsumma | 210 585,04 | 210 585,04 | 210 585,04 | 350 191,52 | 350 191,52 |
| | 0,98% | | | | 49 234,00 | 47 174,00 | 45 115,00 | 42 543,00 | 39 118,00 | |
| 3 | Swdbank | SIA Komunālie pakalpojumi | 435 398,77 | 12.09.2012. - 12.09.2019. | Pamatsumma | 64 586,50 | 66 112,37 | 67 812,90 | 69 540,29 | 53 315,10 |
| | 2,58% | | | | 7 347,00 | 5 721,00 | 4 020,00 | 2 293,00 | 559,00 | |
| 4 | Valsts kase | SIA Jelgavas ūdens - Ūdenssaimniecība III kārtā | 522 193,95 | 18.12.2013. - 20.12.2030. | Pamatsumma | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 |
| | 0,87% | | | | 4 911,00 | 4 596,00 | 4 282,00 | 3 968,00 | 3 653,00 | |
| Kopā pamatsummas | | | | | | 449 349 | 308 837 | 310 538 | 451 872 | 435 646 |
| Kopā procentu maksājumi | | | | | | 63 139 | 57 491 | 53 417 | 48 804 | 43 330 |
| Galvojumu saistības kopā | | | | | | 512 488 | 366 328 | 363 955 | 500 676 | 478 976 |

PAVISAM KOPĀ

| | | | | | | | | | | |
|--------------------------------|--|--|----------------------|-------------------|----------|------------------|------------------|------------------|------------------|------------------|
| Kopā pamatsummas | | | | | | 6 990 588 | 4 231 342 | 4 419 591 | 5 246 209 | 5 718 266 |
| Kopā procentu maksājumi | | | | | | 504 208 | 534 090 | 497 163 | 458 697 | 413 532 |
| KOPĀ | | | | | | 7 494 796 | 4 765 432 | 4 916 753 | 5 704 906 | 6 131 797 |
| Saistību īpatsvars | | | Pašu ieņēmumi | 41 816 841 | % | 17,92% | 11,40% | 11,76% | 13,64% | 14,66% |

| Nr. p.k | | | | | | | | | | | SAISTĪBAS |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------|-----------|--------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029-2035 | KOPĀ |
| 1 | 403 136,00 | 403 136,00 | 403 136,00 | 403 136,00 | 403 136,00 | 403 136,00 | 403 136,00 | 201 568,00 | | | 5 039 180,93 |
| | 24 087,38 | 20 750,31 | 17 480,42 | 14 210,54 | 10 972,02 | 7 670,78 | 4 400,90 | 1 153,42 | | | 267 812,94 |
| 2 | | | | | | | | | | | 119 507,02 |
| | | | | | | | | | | | 1 153,54 |
| 3 | | | | | | | | | | | 56 081,06 |
| | | | | | | | | | | | 378,88 |
| 4 | | | | | | | | | | | 25 321,42 |
| | | | | | | | | | | | 171,12 |
| 5 | | | | | | | | | | | 269 704,04 |
| | | | | | | | | | | | 2 078,38 |
| 6 | | | | | | | | | | | 17 183,63 |
| | | | | | | | | | | | 132,36 |
| 7 | | | | | | | | | | | 33 116,56 |
| | | | | | | | | | | | 255,16 |
| 8 | | | | | | | | | | | 8 076,67 |
| | | | | | | | | | | | 62,17 |
| 9 | | | | | | | | | | | 13 789,04 |
| | | | | | | | | | | | 106,24 |
| 10 | | | | | | | | | | | 73 574,21 |
| | | | | | | | | | | | 566,94 |
| 11 | | | | | | | | | | | 9 958,14 |
| | | | | | | | | | | | 76,67 |
| 12 | 111 868,00 | 26 558,73 | | | | | | | | | 618 806,73 |
| | 986,04 | 151,26 | | | | | | | | | 18 164,18 |
| 13 | 72 902,28 | 18 239,33 | | | | | | | | | 455 653,01 |
| | 650 | 102 | | | | | | | | | 12 659,06 |
| 14 | | | | | | | | | | | 9 033,80 |
| | | | | | | | | | | | 69,61 |
| 15 | 259 752,00 | 259 752,00 | 63 549,15 | | | | | | | | 1 733 385,15 |
| | 4 417 | 2 298 | 358,37 | | | | | | | | 57 605,90 |
| 16 | | | | | | | | | | | 117 455,20 |
| | | | | | | | | | | | 1 344,13 |

| Nr. p.k | | | | | | | | | | | SAISTĪBAS |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|--------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029-2035 | KOPĀ |
| 17 | 109 840,00 | 109 840,00 | 27 450,14 | | | | | | | | 796 330,14 |
| | 1 873 | 976 | 153,75 | | | | | | | | 25 344,59 |
| 18 | 518 640,00 | 518 640,00 | 128 264,72 | | | | | | | | 3 462 380,72 |
| | 8 831 | 4 599 | 720,79 | | | | | | | | 115 102,58 |
| 19 | 87 113,92 | 87 113,92 | 21 781,19 | | | | | | | | 631 578,63 |
| | 1 485 | 774 | 122 | | | | | | | | 20 101,38 |
| 20 | 91 342,68 | 91 342,68 | 22 826,21 | | | | | | | | 662 224,97 |
| | 1 557 | 812 | 128 | | | | | | | | 21 076,43 |
| 21 | 223 567,32 | 223 567,32 | 223 567,32 | 223 567,32 | 223 567,32 | 223 567,32 | 223 567,32 | 55 866,09 | | | 2 738 673,93 |
| | 12 903 | 11 054 | 9 241 | 7 427 | 5 630 | 3 800 | 1 987 | 313 | | | 142 694,73 |
| 22 | 5 959,00 | 5 959,00 | 1 459,76 | | | | | | | | 43 172,76 |
| | 101 | 53 | 8 | | | | | | | | 1 373,44 |
| 23 | 379 500,00 | 379 500,00 | 379 500,00 | 379 500,00 | 379 500,00 | 379 500,00 | 379 500,00 | 93 540,23 | | | 4 536 468,23 |
| | 21 893 | 18 753 | 15 675 | 12 597 | 9 546 | 6 441 | 3 363 | 526 | | | 240 343,33 |
| 24 | 419 772,00 | 419 772,00 | 419 772,00 | 419 772,00 | 419 772,00 | 419 772,00 | 419 772,00 | 103 509,44 | | | 5 017 905,44 |
| | 24 216 | 20 744 | 17 339 | 13 934 | 10 560 | 7 125 | 3 720 | 582 | | | 265 852,36 |
| 25 | 39 709,52 | 39 709,52 | 9 911,62 | | | | | | | | 287 878,26 |
| | 677 | 353 | 56 | | | | | | | | 9 163,40 |
| 26 | 25 110,84 | 25 110,84 | 12 545,47 | | | | | | | | 188 321,35 |
| | 479 | 274 | 72 | | | | | | | | 6 185,15 |
| 27 | 28 372,08 | 28 372,08 | 14 143,22 | | | | | | | | 212 747,78 |
| | 541 | 309 | 81 | | | | | | | | 6 986,48 |
| 28 | 9 180,36 | 9 180,36 | 4 570,34 | | | | | | | | 68 832,86 |
| | 175 | 100 | 26 | | | | | | | | 2 260,25 |
| 29 | 63 636,52 | 63 636,52 | 63 636,52 | 63 636,52 | 63 636,52 | 63 636,52 | 63 636,52 | 47 721,68 | | | 811 359,92 |
| | 3 932 | 3 405 | 2 888 | 2 372 | 1 861 | 1 340 | 824 | 308 | | | 43 920,25 |
| 30 | 20 483,68 | 20 483,68 | 20 483,68 | 10 241,67 | | | | | | | 174 111,11 |
| | 558 | 390 | 224 | 59 | | | | | | | 6 423,33 |
| 31 | 6 420,00 | 6 420,00 | 6 420,00 | 3 200,00 | | | | | | | 54 560,00 |
| | 175 | 122 | 70 | 18 | | | | | | | 2 012,50 |
| 32 | 23 016,36 | 23 016,36 | 23 016,36 | 11 457,09 | | | | | | | 195 587,97 |
| | 626 | 438 | 251 | 66 | | | | | | | 7 213,95 |
| 33 | 67 262,00 | 67 262,00 | 67 262,00 | 67 262,00 | 67 262,00 | 67 262,00 | 67 262,00 | 67 262,00 | 50 453,72 | | 924 859,72 |
| | 4 703 | 4 144 | 3 599 | 3 053 | 2 515 | 1 962 | 1 416 | 871 | 326 | | 53 811,96 |
| 34 | 31 417,00 | 31 417,00 | 31 417,00 | 23 548,83 | | | | | | | 274 884,83 |
| | 919 | 661 | 407 | 152 | | | | | | | 10 419,23 |

| Nr. p.k | | | | | | | | | | | SAISTĪBAS |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029-2035 | KOPĀ |
| 35 | 42 048,72 | 42 048,72 | 42 048,72 | 31 519,13 | | | | | | | 367 908,89 |
| | 1 230 | 885 | 544 | 203 | | | | | | | 13 945,26 |
| 36 | 38 394,76 | 38 394,76 | 38 394,76 | 19 138,62 | | | | | | | 326 296,70 |
| | 1 045 | 730 | 419 | 110 | | | | | | | 12 035,82 |
| 37 | 34 240,00 | 34 240,00 | 34 240,00 | 17 087,15 | | | | | | | 291 007,15 |
| | 932 | 651 | 374 | 98 | | | | | | | 10 734,78 |
| 38 | 22 242,32 | 22 242,32 | 22 242,32 | 22 242,32 | 5 543,63 | | | | | | 205 724,51 |
| | 741 | 558 | 378 | 198 | 31 | | | | | | 8 215,55 |
| 39 | 6 784,24 | 6 784,24 | 6 784,24 | 6 784,24 | 1 639,38 | | | | | | 62 697,54 |
| | 226 | 170 | 115 | 60 | 9 | | | | | | 2 501,93 |
| 40 | 14 103,52 | 14 103,52 | 14 103,52 | 14 103,52 | 3 490,46 | | | | | | 130 422,14 |
| | 470 | 354 | 239 | 125 | 20 | | | | | | 4 916,24 |
| 41 | 9 595,84 | 9 595,84 | 9 595,84 | 9 595,84 | 2 372,17 | | | | | | 88 734,73 |
| | 319 | 241 | 163 | 85 | 13 | | | | | | 3 344,74 |
| 42 | 26 391,44 | 26 391,44 | 26 391,44 | 26 391,44 | 6 582,07 | | | | | | 244 105,03 |
| | 879 | 663 | 449 | 234 | 37 | | | | | | 9 203,34 |
| 43 | 32 811,44 | 32 811,44 | 32 811,44 | 32 811,44 | 8 176,16 | | | | | | 303 479,12 |
| | 1 093 | 824 | 558 | 291 | 46 | | | | | | 11 441,62 |
| 44 | 49 851,72 | 49 851,72 | 49 851,72 | 49 851,72 | 12 430,60 | | | | | | 461 096,08 |
| | 1 661 | 1 252 | 847 | 443 | 70 | | | | | | 17 384,32 |
| 45 | 3 153,08 | 3 153,08 | 3 153,08 | 3 153,08 | 1 562,28 | | | | | | 29 940,00 |
| | 111 | 85 | 60 | 34 | 9 | | | | | | 1 141,11 |
| 46 | 27 825,68 | 27 825,68 | 27 825,68 | 27 825,68 | 20 862,16 | | | | | | 271 293,28 |
| | 1 040 | 812 | 586 | 360 | 135 | | | | | | 11 383,32 |
| 47 | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 | 209 685,76 | 157 302,59 | 3 092 903,23 |
| | 16 366 | 14 620 | 12 919 | 11 219 | 9 545 | 7 817 | 6 116 | 4 415 | 2 723 | 1 014 | 192 505,77 |
| 48 | 10 267,44 | 10 267,44 | 10 267,44 | 10 267,44 | 2 519,94 | | | | | | 94 926,90 |
| | 342 | 257 | 174 | 91 | 14 | | | | | | 3 546,10 |
| 49 | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 | 51 052,64 | 12 737,50 | 727 474,46 |
| | 3 777 | 3 352 | 2 938 | 2 524 | 2 116 | 1 696 | 1 282 | 868 | 455 | 71 | 41 934,82 |
| 50 | 21 212,16 | 21 212,16 | 21 212,16 | 21 212,16 | 5 312,12 | | | | | | 196 221,56 |
| | 707 | 533 | 361 | 189 | 30 | | | | | | 7 286,48 |
| 51 | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,64 | 39 282,40 | 9 795,88 | 559 752,60 |
| | 2 906 | 2 579 | 2 261 | 1 942 | 1 628 | 1 305 | 986 | 668 | 350 | 55 | 32 656,04 |
| 52 | 16 283,36 | 16 283,36 | 16 283,36 | 16 283,36 | 4 031,97 | | | | | | 150 582,21 |
| | 542 | 409 | 277 | 144 | 23 | | | | | | 5 606,20 |

| Nr. p.k | | | | | | | | | | | SAISTĪBAS |
|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|--------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029-2035 | KOPĀ |
| 53 | 45 036,72 | 45 036,72 | 45 036,72 | 45 036,72 | 11 230,30 | | | | | | 416 560,78 |
| | 1 500 | 1 131 | 765 | 400 | 63 | | | | | | 15 369,52 |
| 54 | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 | 36 448,28 | 9 092,02 | 519 367,94 |
| | 2 696 | 2 393 | 2 098 | 1 802 | 1 511 | 1 211 | 915 | 619 | 325 | 51 | 29 682,52 |
| 55 | 12 464,36 | 12 464,36 | 12 464,36 | 12 464,36 | 3 105,43 | | | | | | 115 284,67 |
| | 415 | 313 | 212 | 111 | 17 | | | | | | 4 253,47 |
| 56 | | 15 737,42 | 15 873,56 | 15 873,56 | 15 873,56 | 3 972,68 | | | | | 67 330,78 |
| | 548 | 520 | 399 | 270 | 142 | 22 | | | | | 4 571,57 |
| 57 | 6 738,72 | 6 738,72 | 6 738,72 | 6 738,72 | 6 738,72 | 3 369,37 | | | | | 70 756,57 |
| | 293 | 238 | 183 | 128 | 74 | 19 | | | | | 3 153,13 |
| 58 | | 5 540,44 | 5 571,96 | 5 571,96 | 5 571,96 | 1 422,90 | | | | | 23 679,22 |
| | 193 | 183 | 140 | 95 | 50 | 8 | | | | | 1 607,95 |
| 59 | 81 132,16 | 81 132,16 | 81 132,16 | 81 132,16 | 81 132,16 | 40 562,36 | | | | | 851 883,96 |
| | 3 528 | 2 860 | 2 202 | 1 544 | 888 | 232 | | | | | 37 949,41 |
| 60 | 13 887,24 | 13 887,24 | 13 887,24 | 13 887,24 | 13 887,24 | 6 930,80 | | | | | 145 803,20 |
| | 604 | 489 | 377 | 264 | 152 | 40 | | | | | 6 237,12 |
| 61 | 12 931,04 | 12 931,04 | 12 931,04 | 12 931,04 | 12 931,04 | 6 465,71 | | | | | 135 776,11 |
| | 562 | 456 | 351 | 246 | 142 | 37 | | | | | 5 519,43 |
| 62 | 2 583,92 | 2 583,92 | 2 583,92 | 2 583,92 | 2 583,92 | 1 292,13 | | | | | 27 131,33 |
| | 112 | 91 | 70 | 49 | 28 | 7 | | | | | 1 102,92 |
| 63 | 2 572,56 | 2 572,56 | 2 572,56 | 2 572,56 | 2 572,56 | 2 572,56 | 621,71 | | | | 28 919,87 |
| | 127 | 106 | 85 | 64 | 44 | 23 | 4 | | | | 1 387,70 |
| 64 | 752 572,00 | 752 572,00 | 752 572,00 | 752 572,00 | 752 572,00 | 752 572,00 | 498 911,08 | | | | 6 143 201,08 |
| | 39 855 | 33 640 | 27 536 | 21 431 | 15 372 | 9 223 | 3 133 | | | | 377 289,15 |
| 65 | 16 815,83 | 31 303,16 | 31 303,16 | 31 303,16 | 31 303,16 | 31 303,16 | 30 596,12 | | | | 203 927,75 |
| | 1 654 | 1 479 | 1 225 | 971 | 719 | 463 | 209 | 13 | | | 14 010,26 |
| 66 | 24 792,12 | 24 792,12 | 24 792,12 | 24 792,12 | 24 792,12 | 24 792,12 | 18 565,62 | | | | 221 980,10 |
| | 1 330 | 1 125 | 924 | 723 | 523 | 321 | 120 | | | | 13 206,88 |
| 67 | 13 477,44 | 13 477,44 | 13 477,44 | 13 477,44 | 13 477,44 | 13 477,44 | 10 086,76 | | | | 146 970,61 |
| | 723 | 612 | 502 | 393 | 284 | 174 | 65 | | | | 7 519,52 |
| 68 | | | | | | | | | | | 31 186,96 |
| | | | | | | | | | | | 182,96 |
| 69 | | 726,50 | 1 864,00 | 1 864,00 | 1 864,00 | 1 864,00 | 1 398,00 | | | | 9 580,50 |
| | 78 | 78 | 69 | 54 | 39 | 24 | 9 | | | | 725,58 |

| Nr. p.k | | | | | | | | | | | SAISTĪBAS |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029-2035 | KOPĀ |
| 70 | 2 532,72 | 2 532,72 | 2 532,72 | 2 532,72 | 2 532,72 | 2 532,72 | 1 230,69 | | | | 25 754,01 |
| | 130 | 110 | 89 | 68 | 48 | 27 | 7 | | | | 1 363,37 |
| 71 | 287 772,00 | 287 772,00 | 287 772,00 | 287 772,00 | 287 772,00 | 287 772,00 | 215 809,66 | | | | 2 046 437,23 |
| | 15 439 | 13 061 | 10 727 | 8 393 | 6 077 | 3 725 | 1 391 | | | | 135 141,73 |
| 72 | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 | 5 941,92 | 26 738,50 | 109 925,38 |
| | 645 | 595 | 547 | 499 | 452 | 402 | 354 | 306 | 258 | 566 | 8 464,21 |
| 73 | | | | | 2 615,28 | 11 400,04 | 11 400,04 | 11 400,04 | 11 400,04 | 54 150,30 | 102 365,74 |
| | 833 | 830 | 830 | 830 | 833 | 794 | 702 | 610 | 519 | 1 201 | 11 855,01 |
| 74 | 26 008,00 | 26 008,00 | 26 008,00 | 26 008,00 | 26 008,00 | 26 008,00 | 26 008,00 | 26 008,00 | 26 008,00 | 123 538,00 | 448 593,06 |
| | 2 876 | 2 657 | 2 446 | 2 235 | 2 030 | 1 813 | 1 602 | 1 391 | 1 184 | 2 739 | 36 882,21 |
| 75 | | 8 153,54 | 21 781,32 | 21 781,32 | 21 781,32 | 21 781,32 | 21 781,32 | 21 781,32 | 21 781,32 | 103 461,29 | 264 084,07 |
| | 2 148 | 2 141 | 2 049 | 1 872 | 1 700 | 1 519 | 1 342 | 1 165 | 991 | 2 294 | 27 226,24 |
| 76 | 16 499,64 | 16 499,64 | 16 499,64 | 16 499,64 | 16 499,64 | 16 499,64 | 16 499,64 | 16 499,64 | 16 499,64 | 78 372,97 | 284 574,36 |
| | 1 825 | 1 686 | 1 552 | 1 418 | 1 288 | 1 150 | 1 017 | 883 | 751 | 1 738 | 23 548,27 |
| 77 | 127 608,00 | 127 608,00 | 127 608,00 | 127 608,00 | 127 608,00 | 127 608,00 | 127 608,00 | 127 608,00 | 127 608,00 | 638 040,00 | 2 233 118,42 |
| | 14 371 | 13 296 | 12 261 | 11 226 | 10 219 | 9 156 | 8 121 | 7 086 | 6 068 | 14 791 | 181 196,56 |
| 78 | 65 692,00 | 65 692,00 | 65 692,00 | 65 692,00 | 65 692,00 | 65 692,00 | 65 692,00 | 65 692,00 | 65 692,00 | 344 883,00 | 1 166 021,49 |
| | 7 532 | 6 978 | 6 445 | 5 912 | 5 394 | 4 847 | 4 314 | 3 781 | 3 257 | 8 343 | 100 939,82 |
| 79 | 10 204,00 | 10 204,00 | 10 204,00 | 10 204,00 | 10 204,00 | 10 204,00 | 10 204,00 | 10 204,00 | 10 204,00 | 53 571,00 | 175 968,55 |
| | 1 170 | 1 084 | 1 001 | 918 | 838 | 753 | 670 | 587 | 506 | 1 296 | 15 594,43 |
| 80 | 62 848,00 | 62 848,00 | 62 848,00 | 62 848,00 | 62 848,00 | 62 848,00 | 62 848,00 | 62 848,00 | 62 848,00 | 329 952,00 | 1 084 098,97 |
| | 7206 | 6676 | 6166 | 5656 | 5161 | 4637 | 4127 | 3617 | 3116 | 6868 | 94 939,58 |
| 81 | 26 264,00 | 26 264,00 | 26 264,00 | 26 264,00 | 26 264,00 | 26 264,00 | 26 264,00 | 26 264,00 | 26 264,00 | 144 452,00 | 449 533,13 |
| | 3065 | 2843 | 2630 | 2417 | 2210 | 1991 | 1778 | 1565 | 1356 | 3640 | 40 777,25 |
| 82 | 4 388 | 4 388 | 4 388 | 4 388 | 4 388 | 4 388 | 4 388 | 4 388 | 4 388 | 24 134 | 65 266,33 |
| | 512 | 475 | 439 | 404 | 369 | 333 | 297 | 261 | 226 | 608 | 6 514,18 |
| 83 | 381 280 | 381 280 | 381 280 | 381 280 | 381 280 | 381 280 | 381 280 | 381 280 | 381 280 | 2 082 102 | 5 513 621,75 |
| | 44196 | 41152 | 38060 | 34967 | 31963 | 28782 | 25689 | 22597 | 19559 | 51156 | 556 572,79 |
| 84 | 32 108 | 32 108 | 32 108 | 32 108 | 32 108 | 32 108 | 32 108 | 32 108 | 32 108 | 176 594 | 561 890,00 |
| | 3746 | 3476 | 3215 | 2955 | 2702 | 2434 | 2174 | 1913 | 1657 | 4451 | 48 902,27 |
| 85 | 27 260,00 | 27 260,00 | 27 260,00 | 27 260,00 | 27 260,00 | 27 260,00 | 27 260,00 | 27 260,00 | 27 260,00 | 156 745,00 | 483 802,31 |
| | 3 236 | 3 006 | 2 785 | 2 564 | 2 349 | 2 122 | 1 901 | 1 680 | 1 463 | 4 101 | 42 593,92 |
| 86 | 10 008,00 | 10 008,00 | 10 008,00 | 10 008,00 | 10 008,00 | 10 008,00 | 10 008,00 | 10 008,00 | 10 008,00 | 57 546,00 | 177 632,15 |
| | 1 188 | 1 104 | 1 022 | 941 | 863 | 779 | 698 | 617 | 537 | 1 508 | 15 701,20 |
| 87 | 12 720 | 12 720 | 12 720 | 12 720 | 12 720 | 12 720 | 12 720 | 12 720 | 12 720 | 72 936 | 219 399,71 |
| | 1 508 | 1 401 | 1 298 | 1 195 | 1 095 | 988 | 885 | 782 | 681 | 1 907 | 19 397,58 |
| 88 | 38 172 | 38 172 | 38 172 | 38 172 | 38 172 | 38 172 | 38 172 | 38 172 | 38 172 | 219 489 | 658 464,00 |
| | 4 532 | 4 210 | 3 900 | 3 590 | 3 290 | 2 971 | 2 661 | 2 352 | 2 048 | 5 754 | 59 152,12 |

| Nr. p.k | | | | | | | | | | | SAISTĪBAS |
|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029-2035 | KOPĀ |
| | 22 916,00 | 22 916,00 | 22 916,00 | 22 916,00 | 22 916,00 | 22 916,00 | 22 916,00 | 22 916,00 | 22 916,00 | 137 496,00 | 401 001,00 |
| 89 | 2 767 | 2 574 | 2 388 | 2 202 | 2 022 | 1 830 | 1 644 | 1 458 | 1 276 | 3 733 | 35 775,79 |
| | 6 924 | 6 924 | 6 924 | 6 924 | 6 924 | 6 924 | 6 924 | 6 924 | 6 924 | 32 871 | 119 421,21 |
| 90 | 826 | 769 | 715 | 660 | 607 | 551 | 496 | 442 | 388 | 1 178 | 10 678,15 |
| | 25 412,00 | 25 412,00 | 25 412,00 | 25 412,00 | 25 412,00 | 25 412,00 | 25 412,00 | 25 412,00 | 25 412,00 | 139 413,00 | 469 710,00 |
| 91 | 3 120 | 2 905 | 2 699 | 2 493 | 2 293 | 2 081 | 1 875 | 1 669 | 1 467 | 4 449 | 40 527,09 |
| | 5 867 238,99 | 5 771 912,00 | 4 873 528,30 | 4 487 198,45 | 4 164 456,59 | 4 009 680,03 | 3 605 997,72 | 1 841 371,68 | 1 322 357,72 | 5 185 413,03 | 63 506 295,66 |
| | 327 259,44 | 278 978,00 | 232 961,03 | 194 200,79 | 158 659,80 | 124 644,85 | 92 293,73 | 65 097,52 | 51 486,86 | 123 512,34 | 3 770 218,92 |
| | 6 194 498 | 6 050 890 | 5 106 489 | 4 681 399 | 4 323 116 | 4 134 325 | 3 698 291 | 1 906 469 | 1 373 845 | 5 308 925 | 67 276 515 |
| | 14,81% | 14,47% | 12,21% | 11,20% | 10,34% | 9,89% | 8,84% | 4,56% | 3,29% | 12,70% | 160,88% |

| | | | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| | | | | | | | | | | | 142 037,72 |
| 1 | | | | | | | | | | | 1 647,00 |
| | 350 191,52 | 350 191,52 | 350 191,52 | 350 191,52 | 350 191,52 | 350 191,52 | 350 191,52 | 350 191,52 | 350 191,52 | 629 228,07 | 5 113 089,91 |
| 2 | 35 693,00 | 32 269,00 | 28 844,00 | 25 419,00 | 21 994,00 | 18 569,00 | 15 144,00 | 11 719,00 | 9 578,00 | 5 031,00 | 427 444,00 |
| | | | | | | | | | | | 321 367,16 |
| 3 | | | | | | | | | | | 19 940,00 |
| | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 | 32 139,84 | 64 201,42 | 514 159,18 |
| 4 | 3 339,00 | 3 025,00 | 2 710,00 | 2 396,00 | 2 082,00 | 1 767,00 | 1 453,00 | 1 139,00 | 911,00 | 619,00 | 40 851,00 |
| | 382 331 | 382 331 | 382 331 | 382 331 | 382 331 | 382 331 | 382 331 | 382 331 | 382 331 | 693 429 | 6 090 653,97 |
| | 39 032 | 35 294 | 31 554 | 27 815 | 24 076 | 20 336 | 16 597 | 12 858 | 10 489 | 5 650 | 489 882,00 |
| | 421 363 | 417 625 | 413 885 | 410 146 | 406 407 | 402 667 | 398 928 | 395 189 | 392 820 | 699 079 | 6 580 536 |

| | | | | | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| | 6 249 570 | 6 154 243 | 5 255 860 | 4 869 530 | 4 546 788 | 4 392 011 | 3 988 329 | 2 223 703 | 1 704 689 | 5 878 843 | 65 990 718,30 |
| | 366 291 | 314 272 | 264 515 | 222 016 | 182 736 | 144 981 | 108 891 | 77 956 | 61 976 | 129 162 | 4 151 323 |
| | 6 615 862 | 6 468 515 | 5 520 375 | 5 091 546 | 4 729 524 | 4 536 992 | 4 097 220 | 2 301 659 | 1 766 665 | 6 008 005 | 70 142 041 |
| | 15,82% | 15,47% | 13,20% | 12,18% | 11,31% | 10,85% | 9,80% | 5,50% | 4,22% | 14,37% | |

Domes priekšsēdētājs



A.Rāviņš